

**DETAILED BUDGET FOR INITIAL BUDGET PERIOD
DIRECT COSTS ONLY**

FROM
5/01/17

THROUGH
4/30/18

PERSONNEL <i>(Applicant organization only)</i>		Months Devoted to Project			INST.BASE SALARY	DOLLAR AMOUNT REQUESTED <i>(omit cents)</i>		
NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths		SALARY REQUESTED	FRINGE BENEFITS	TOTAL
	PI							
	Co-PI							
Note: Do not show faculty base salaries								

SUBTOTALS →

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CONSULTANT COSTS

EQUIPMENT *(Itemize)*

SUPPLIES *(Itemize by category)*

TRAVEL

PATIENT CARE COSTS	INPATIENT	
	OUTPATIENT	

ALTERATIONS AND RENOVATIONS *(Itemize by category)*
Not allowed 0

OTHER EXPENSES *(Itemize by category)*

CONSORTIUM/CONTRACTUAL COSTS	DIRECT COSTS	0
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SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD	\$
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CONSORTIUM/CONTRACTUAL COSTS	FACILITIES AND ADMINISTRATIVE COSTS	0
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TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD	\$
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BUDGET JUSTIFICATIONS

PERSONNEL

CONSULTANT COSTS

EQUIPMENT

SUPPLIES

TRAVEL

PATIENT CARE COSTS

OTHER EXPENSES

RESEARCH PLAN

